

August 12, 1991
CORRECT.ORD (BD:clt)

Introduced by: Lois North

Proposed No.: 91 - 481

ORDINANCE NO.

10057

AN ORDINANCE providing for the correction of errors to the 1991 adopted budget, amending Ordinance 9720, Sections 7, 14, 15, 17, 18, 19, 20, 21, 22, 23, 24, 26, 27, 29, 30, 31, 32, 33, 34, 35, 36, 39, 40, 41, 42, 43, 44, 45, 46, 47, 49, 51, 52, 54, 57, 59, 60, 61, 62, 66, 67, 68, 70, 71, 77, 78, 79, 80, 88, 89, 94, and 95, attachments 1 and 2 as amended.

BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

SECTION 1. Ordinance No. 9720, Section 14, as amended, is hereby amended by adding thereto and inserting therein the following:

DEPUTY COUNTY EXECUTIVE - From the Current Expense Fund, there is hereby appropriated to:

Deputy County Executive \$(60,000)

SECTION 2. Ordinance No. 9720, Section 15, as amended, is hereby amended by adding thereto and inserting therein the following:

OFFICE OF FINANCIAL MANAGEMENT - From the Current Expense Fund, there is hereby appropriated to:

Office of Financial Management 15,000

SECTION 3. Ordinance No. 9720, Section 17, as amended, is hereby amended by adding thereto and inserting therein the following:

PUBLIC SAFETY - From the Current Expense Fund, there is hereby appropriated to:

Public Safety (534,189)

The maximum number of additional FTEs for Public Safety shall be: (5.57)

SECTION 4. Ordinance No. 9720, Section 18, as amended, is hereby amended by adding thereto and inserting therein the following:

PARKS, PLANNING AND RESOURCE ADMINISTRATION - From the Current Expense Fund, there is hereby appropriated to:

Parks, Planning and Resource Administration (841,025)

1 SECTION 10. Ordinance No. 9720, Section 24, as amended, is
2 hereby amended by adding thereto and inserting therein the
3 following:

4 PERSONNEL (OFFICE OF HUMAN RESOURCE MANAGEMENT) - The
5 maximum number of additional FTEs for the Office of Human
6 Resource Management shall be: (1.0)

7 SECTION 11. Ordinance No. 9720, Section 26, as amended, is
8 hereby amended by adding thereto and inserting therein the
9 following:

10 FACILITIES MANAGEMENT - From the Current Expense Fund,
11 there is hereby appropriated to:

12 Facilities Management 21,952

13 SECTION 12. Ordinance No. 9720, Section 27, as amended, is
14 hereby amended by adding thereto and inserting therein the
15 following:

16 RECORDS AND ELECTIONS - From the Current Expense Fund,
17 there is hereby appropriated to:

18 Records and Elections (4,625)

19 SECTION 13. Ordinance No. 9720, Section 29, as amended, is
20 hereby amended by adding thereto and inserting therein the
21 following:

22 SUPERIOR COURT - From the Current Expense Fund, there is
23 hereby appropriated to:

24 Superior Court 6,070

25 SECTION 14. Ordinance No. 9720, Section 30, as amended, is
26 hereby amended by adding thereto and inserting therein the
27 following:

28 DISTRICT COURTS - From the Current Expense Fund, there is
29 hereby appropriated to:

30 District Courts 16,925

31 SECTION 15. Ordinance No. 9720, Section 31, as amended, is
32 hereby amended by adding thereto and inserting therein the
33 following:

34 JUDICIAL ADMINISTRATION - From the Current Expense Fund,
35 there is hereby appropriated to:

1 Judicial Administration (84,000)

2 SECTION 16. Ordinance No. 9720, Section 32, as amended, is
3 hereby amended by adding thereto and inserting therein the
4 following:

5 YOUTH SERVICES - From the Current Expense Fund, there is
6 hereby appropriated to:

7 Youth Services (111,655)

8 Provided that:

9 Reductions in the Youth Services budget shall not be at
10 the expense of the Youthcare contract and the Atlantic Street
11 Center.

12 SECTION 17. Ordinance No. 9720, Section 33, as amended, is
13 hereby amended by adding thereto and inserting therein the
14 following:

15 STATE EXAMINER - From the Current Expense Fund, there is
16 hereby appropriated to:

17 State Examiner 396,095

18 SECTION 18. Ordinance No. 9720, Section 34, as amended, is
19 hereby amended by adding thereto and inserting therein the
20 following:

21 BOUNDARY REVIEW BOARD - From the Current Expense Fund,
22 there is hereby appropriated to:

23 Boundary Review Board 150,000

24 PROVIDED THAT:

25 \$50,000 each shall be expended for the Woodinville, Coal
26 Creek Community, and East Lake Sammamish Plateau incorporation
27 studies.

28 PROVIDED FURTHER THAT:

29 The planning and community development division shall
30 identify the future costs of conducting incorporation
31 feasibility studies and shall develop a plan to conduct
32 incorporation feasibility studies in an efficient and
33 economical manner. The plan shall be included in the 1992
34 executive proposed budget.

1 SECTION 19. Ordinance No. 9720, Section 35, as amended, is
 2 hereby amended by adding thereto and inserting therein the
 3 following:

4 SPECIAL PROGRAMS - From the Current Expense Fund, there is
 5 hereby appropriated to:

Special Programs	126,794
------------------	---------

7 Provided that:

8 \$60,000 shall be used for a 3.5% COLA for Special Programs
 9 projects which are ongoing from 1990 or earlier.

10 SECTION 20. Ordinance No. 9720, Section 36, as amended, is
 11 hereby amended by adding thereto and inserting therein the
 12 following:

13 SPECIAL PROGRAMS, EXECUTIVE CONTINGENCY - From the Current
 14 Expense Fund, there is hereby appropriated to:

Special Programs, Executive Contingency	(584,443)
---	-----------

16 SECTION 21. Ordinance No. 9720, Section 39, as amended, is
 17 hereby amended by adding thereto and inserting therein the
 18 following:

19 TRANSFER TO OTHER FUNDS - From the Current Expense Fund,
 20 there is hereby appropriated to:

Transfer to Other Funds	81,599
-------------------------	--------

22 SECTION 22. Ordinance No. 9720, Section 40, as amended, is
 23 hereby amended by adding thereto and inserting therein the
 24 following:

25 CAPITAL PROJECT TRANSFERS - From the Current Expense Fund,
 26 there is hereby appropriated to:

Capital Project Transfers	(141,640)
---------------------------	-----------

28 SECTION 23. Ordinance No. 9720, Section 41, as amended, is
 29 hereby amended by adding thereto and inserting therein the
 30 following:

31 MEDICAL EXAMINER - From the Current Expense Fund, there is
 32 hereby appropriated to:

Medical Examiner	2,146
------------------	-------

1 SECTION 24. Ordinance No. 9720, Section 42, as amended, is
 2 hereby amended by adding thereto and inserting therein the
 3 following:

4 ADULT DETENTION - The maximum number of additional FTEs for
 5 Adult Detention shall be: (1.0)

6 SECTION 25. Ordinance No. 9720, Section 43, as amended, is
 7 hereby amended by adding thereto and inserting therein the
 8 following:

9 HUMAN SERVICES ADMINISTRATION - From the Current Expense
 10 Fund, there is hereby appropriated to:

11 Human Services Administration (559,198)

12 SECTION 26. Ordinance No. 9720, Section 44, as amended, is
 13 hereby amended by adding thereto and inserting therein the
 14 following:

15 HUMAN SERVICES/COMMUNITY SERVICES ADMIN. - From the Current
 16 Expense Fund, there is hereby appropriated to:

17 Human Services/Community Services Admin. 449,021

18 SECTION 27. Ordinance No. 9720, Section 45, as amended, is
 19 hereby amended by adding thereto and inserting therein the
 20 following:

21 HUMAN SERVICES/CSD/CHILD CARE - From the Children and
 22 Family Services Fund, there is hereby appropriated to:

23 Human Services/CSD/Child Care (1,423,217)

24 The maximum number of additional FTEs for Human Services/
 25 CSD/Child Care shall be: (6.0)

26 SECTION 28. Ordinance No. 9720, Section 46, as amended, is
 27 hereby amended by adding thereto and inserting therein the
 28 following:

29 HUMAN SERVICES/CSD/YOUTH & FAMILY SERVICES NETWORKS - From
 30 the Children and Family Services Fund, there is hereby
 31 appropriated to:

32 Human Services/CSD/Youth & Family Services Networks
 33 (1,535,755)

34 The maximum number of additional FTEs for Human
 35 Services/CSD/Youth & Family Services Networks shall be: (1.0)

1 SECTION 29. Ordinance No. 9720, Section 47, as amended, is
 2 hereby amended by adding thereto and inserting therein the
 3 following:

4 HUMAN SERVICES/CSD/COOPERATIVE EXTENSION - The maximum
 5 number of additional FTEs for Human Services/CSD/Cooperative
 6 Extension shall be: 1.0

7 SECTION 30. Ordinance No. 9720, Section 49, as amended, is
 8 hereby amended by adding thereto and inserting therein the
 9 following:

10 HUMAN SERVICES/CSD/FAMILY VIOLENCE - From the Children and
 11 Family Services Fund, there is hereby appropriated to:

12 Human Services/CSD/Family Violence (1,308,439)

13 The maximum number of additional FTEs for Human Services/
 14 CSD/Family Violence shall be: (2.0)

15 SECTION 31. Ordinance No. 9720, Section 51, as amended, is
 16 hereby amended by adding thereto and inserting therein the
 17 following:

18 WORK TRAINING PROGRAM - From the Work Training Program
 19 Fund, there is hereby appropriated to:

20 Work Training Program 58,499

21 Provided that:

22 \$33,871 is added to operate a sixth summer reading program
 23 site to serve the Shoreline community in Council District One.

24 Provided further that:

25 Ten percent or \$16,093 of the summer reading program
 26 allocation shall be used to implement a new program model in
 27 southwest King County based on the "earning by learning"
 28 program model administered by the Seattle-King County Economic
 29 Development Council.

30 Provided further that:

31 The executive is requested to perform an evaluation
 32 comparing results of the summer reading program with the
 33 "earning by learning" model and submit the results to the
 34 Council by November 1, 1991.

1 SECTION 32. Ordinance No. 9720, Section 52, as amended, is
 2 hereby amended by adding thereto and inserting therein the
 3 following:

4 CHILDREN AND FAMILY SERVICES PROGRAM - From the Children &
 5 Family Services Fund, there is hereby appropriated to:

6 Children & Family Services Program 3,600

7 The maximum number of FTEs for Children & Family Services
 8 Program shall be: 9.0

9 Human Services/CSD/Child Care ((1,423,217)) 1,426,817

10 Human Services/CSD/Youth & Family Services Network 1,535,755

11 Human Services/CSD/Family Violence Services 1,308,439

12 Public Health 1,055,228

13 Prosecuting Attorney 148,524

14 Human Services/CSD/Women's Program 1991 39,096

15 Human Services Child Sexual Assault 44,170

16 Human Services HHS Project Evaluation 86,340

17 Human Services/Work Training 618,712

18 SECTION 33. Ordinance No. 9720, Section 54, as amended, is
 19 hereby amended
 20 by adding thereto and inserting therein the following:

21 HUMAN SERVICES/AGING - From the Current Expense Fund, there
 22 is hereby appropriated to:

23 Human Services/Aging 144,527

24 SECTION 34. Ordinance No. 9720, Section 57, as amended, is
 25 hereby amended by adding thereto and inserting therein the
 26 following:

27 PUBLIC DEFENSE - From the Current Expense Fund, there is
 28 hereby appropriated to:

29 Public Defense 115,500

30 SECTION 35. Ordinance No. 9720, Section 59, as amended, is
 31 hereby amended by adding thereto and inserting therein the
 32 following:

33 ROADS OPERATING - From the County Road Fund, there is
 34 hereby appropriated to:

35 Roads Operating 34,500

1 The maximum number of additional FTEs for Roads Operating
 2 shall be: .75

3 SECTION 36. Ordinance No. 9720, Section 60, as amended, is
 4 hereby amended by adding thereto and inserting therein the
 5 following:

6 ROADS CONSTRUCTION - From the County Road Fund, there is
 7 hereby appropriated to:

8 Roads Construction (250,000)

9 SECTION 37. Ordinance No. 9720, Section 61, as amended, is
 10 hereby amended
 11 to read as follows:

12 RIVER IMPROVEMENTS - From the River Improvement Fund, there
 13 is hereby appropriated to:

14 River Improvements 226,065

15 The maximum number of additional FTEs for River
 16 Improvements shall be: 1.0

17 Provided that:

18 The funds for the Cedar River Basin study shall not be
 19 expended and the study shall not be initiated until a levy for
 20 the Green River Valley Flood Control Zone District has been
 21 implemented.

22 SECTION 38. Ordinance No. 9720, Section 62, as amended, is
 23 hereby amended by adding thereto and inserting therein the
 24 following:

25 SURFACE WATER MANAGEMENT - From the Surface Water
 26 Management Fund, there is hereby appropriated to:

27 Surface Water Management 7,250

28 The maximum number of additional FTEs for Surface Water
 29 Management shall be: (1.0)

30 SECTION 39. Ordinance No. 9720, Section 66, as amended, is
 31 hereby amended by adding thereto and inserting therein the
 32 following:

33 EMERGENCY MEDICAL SERVICES FUND - From the Emergency
 34 Medical Services Fund, there is hereby appropriated to:

35 Emergency Medical Services Fund 106,281

1 SECTION 40. Ordinance No. 9720, Section 67, as amended, is
 2 hereby amended by adding thereto and inserting therein the
 3 following:

4 AUTOMATED FINGERPRINT IDENTIFICATION SYSTEM - From the
 5 Automated Fingerprint Identification System Fund, there is
 6 hereby appropriated to:

7 Automated Fingerprint Identification System (12,173)

8 SECTION 41. Ordinance No. 9720, Section 68, as amended, is
 9 hereby amended by adding thereto and inserting therein the
 10 following:

11 ALCOHOLISM AND SUBSTANCE ABUSE - From the Alcohol and
 12 Substance Abuse Fund, there is hereby appropriated to:

13 Alcoholism and Substance Abuse 12,036

14 SECTION 42. Ordinance No. 9720, Section 70, as amended, is
 15 hereby amended by adding thereto and inserting therein the
 16 following:

17 BUILDING AND LAND DEVELOPMENT - From the Building and Land
 18 Development Fund, there is hereby appropriated to:

19 Building and Land Development (214,871)

20 SECTION 43. Ordinance No. 9720, Section 71, as amended, is
 21 hereby amended by adding thereto and inserting therein the
 22 following:

23 ENVIRONMENTAL DIVISION - From the Building and Land
 24 Development Fund, there is hereby appropriated to:

25 Environmental Division 215,627

26 The maximum number of additional FTEs for the Environmental
 27 Division shall be: (1.5)

28 SECTION 44. Ordinance No. 9720, Section 77, as amended, is
 29 hereby amended by adding thereto and inserting therein the
 30 following:

31 PLANNING AND COMMUNITY DEVELOPMENT - CDBG - From the CDBG
 32 Fund, there is hereby appropriated to:

33 Planning and Community Development Block Grant 60,148

1 SECTION 45. Ordinance No. 9720, Section 79, as amended, is
 2 hereby amended by adding thereto and inserting therein the
 3 following:

4 AIRPORT - The maximum number of additional FTEs for the
 5 Airport shall be: .50

6 SECTION 46. Ordinance No. 9720, Section 80, as amended, is
 7 hereby amended by adding thereto and inserting therein the
 8 following:

9 STADIUM OPERATING - From the Stadium Operating Fund, there
 10 is hereby appropriated to:
 11 Stadium Operating 28,000

12 SECTION 47. Ordinance No. 9720, Section 88, as amended, is
 13 hereby amended by adding thereto and inserting therein the
 14 following:

15 PUBLIC WORKS ER&R - From the Public Works ER&R Fund, there
 16 is hereby appropriated to:
 17 Public Works ER&R (17,132)

18 SECTION 48. Ordinance No. 9720, Section 89, as amended, is
 19 hereby amended by adding thereto and inserting therein the
 20 following:

21 MOTOR POOL ER&R - From the Motor Pool ER&R Fund, there is
 22 hereby appropriated to:
 23 Motor Pool ER&R 17,132

24 SECTION 49. Ordinance No. 9720, Section 94, as amended, is
 25 hereby amended by adding thereto and inserting therein the
 26 following:

27 From the several capital improvement project funds, there
 28 are hereby appropriated and authorized to be disbursed the
 29 following amounts for the specific projects identified in
 30 Attachment No. 1 of this Ordinance.

31	<u>Fund</u>	<u>Capital Fund</u>	
32	306	Parks, Construction - 1987	\$ 8,664
33	309	Parks & Open Space Acquisition	34,131
34	3121	HMC Construction - 1988	420,441
35	3122	Harborview Bond Admin 1991	(495,819)

1	316	Parks, Recreation and Open Space	(50,000)
2	322	Housing Opportunity	85,692
3	327	1991 Equipment Subfund	667,836
4	337	Parks Acquisition & Development	16,366
5	349	Parks Facility Rehab	(66,640)
6	352	Open Space Acquisition-Non Bond	60,000
7	382	Energy Resource & Rec. - CIP	7,003,949
8	387	Harborview Construction - 1977	54,308
9	394	1991 Kingdome Sub-Fund	1,540,000
10	3961	Harborview Repair and Replacement	8,850

11 SECTION 50. Ordinance No. 9720, Section 95, as amended, is
 12 hereby amended to be read as follows:

13 CIP PROJECT CANCELLATIONS - Accumulated unexpended prior
 14 years appropriations from several capital improvement projects
 15 funds for the specific projects identified and contained in
 16 Attachment No. 2 of this ordinance are hereby canceled as
 17 follows:

18 Ordinance No. 9720, Section 95, as amended, is further
 19 amended by adding thereto and inserting therein the following:

20	<u>Fund</u>	<u>Capital Fund</u>	
21	309	Neighborhood Parks & Open Space Acquisition/Development	
22			\$ 27,714
23	316	Parks, Recreation & Open Space	16,366
24	331	Building Modernization and Construction	26,000
25	337	Parks Acquisition and Development	(16,366)

26 SECTION 51. Ordinance No. 9720, Section 7, as amended, is
 27 hereby amended by adding thereto and inserting therein the
 28 following:

29 COUNCIL ADMINISTRATOR - From the Current Expense Fund
 30 there is hereby appropriated to:

31	Council Administrator	16,056
----	-----------------------	--------

32 SECTION 52. Ordinance No. 9720, Section 78, as amended, is
 33 hereby amended by adding thereto and inserting therein the
 34 following:

1 SOLID WASTE - From the Solid Waste Operating Fund there is
2 hereby appropriated to:

3 Solid Waste 30,500

4 SECTION 53. Ordinance No. 9720, Section 56, as amended,
5 is hereby amended by adding thereto and inserting therein the
6 following:


7 HUMAN SERVICES/MENTAL HEALTH - From the Mental Health Fund
8 there is hereby appropriated to:

9 Human Services/Mental Health 68,000

10 INTRODUCED AND READ for the first time this 24th day
11 of June, 1991.

12 PASSED this 12th day of August, 1991.

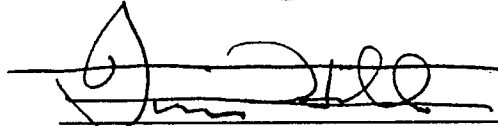
13 KING COUNTY COUNCIL
14 KING COUNTY, WASHINGTON


15 
16 VICE Chair

17 ATTEST:

18 
19 DEPUTY Clerk of the Council

20 APPROVED this 23rd day of August, 1991

21 
22 King County Executive

Signed in error. I return this ordinance without Executive signature


DEEMED ENACTED WITHOUT
COUNTY EXECUTIVE'S SIGNATURE
DATED: 8-23-91

<u>Fund</u>	<u>Description</u>	
306	Parks Construction	8,664
	070100 Transfer to Fund 316	
309	Parks & Open Space Acquisition	
	009092 PP&R Director's Overhead	(503)
	009725 Moorelands Elementary District	34,634
	((009750 Woodinville Elementary District))	((7,265))
	009750 Woodin Elementary District	7,265
3121	HMC Construction - 1988	
	678294 Trauma Center Construction	319,659
	678296 Bed Replacement Project	100,432
3122	Harborview Bond Administration	
	678252 Harborview Bond Admin. - 1991	(495,819)
316	Parks, Recreation & Open Space	
	316641 May Valley Phase I Development	(50,000)
	((316646 Cougar Mtn - Red Town Site))	((247,269))
	316646 Cougar Mtn - Red Town Site Plan	51,518
	((316647 Cougar Mtn - Red Town Design))	((51,518))
	316648 Cougar Mtn Site Plan	247,269
322	Housing Opportunity	
	322200 Housing Projects	85,692
3271	1991 Equipment Subfund	
	327101 Parks Equipment	667,836
349	Parks Facility Rehabilitation	
	349580 Skyway Rehab	(66,640)
352	Open Space Acquisition - Non Bond	
	352301 Three Tree Point Pre-Acquisition	(25,000)
382	Energy Resource & Rec.	
	D10728 Energy Resource & Recovery	7,003,949
387	Harborview Construction - 1977	
	668294 HMC Clinic Construction	54,308
3941	1991 Kingdome Subfund	
	394101 Transfer to Fund 448	1,540,000
3961	Harborview Repairs and Replacement	
	678268 King County Lab	6,190
	678265 King County TB Clinic	2,660

ATTACHMENT 2
TO ORDINANCE, SECTION 95
CAPITAL IMPROVEMENT PROJECT FUNDS

10057

<u>Fund</u>	<u>Description</u>	
309	Parks & Open Space Acquisiton	
	009745 Woodinville Projects	27,714
331	Building Modernization and Construction	
	666220 Prosecuting Attorney 5th Floor Remodel	19,660
	666221 Prosecuting Attorney 12th Floor Remodel	6,340